

EMBASSY OF INDIA, BAGHDAD

Expenditure Control Figures

Financial Year : 2024-2025

Search On : All Records

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Mon, 23 Jun 2025 16:28:04 +0530

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE	TOTAL TO-DATE-EXPENDITURE	BUDGET BALANCE
ADV AND PUB, CHANCERY	585720	400000	504000	503799.63	200.37
ALLOWANCES, CHANCERY	134200000	124199000	129326000	129463579.45	-137579.45
BANK & AGENCY CHARGES, CHANCERY	283590	387000	387000	335220.92	51779.08
DIGITAL EQUIPMENT (IT), CHANCERY	1067000	1155000	1305000	1342729.05	-37729.05
FOREIGN TE., CHANCERY	6000000	6375000	8284000	8980614.24	-696614.24
FUELS AND LUBRICANTS, CHANCERY	3100000	4000000	5860000	5998799.99	-138799.99
IT EXP, CHANCERY	0	0	0	0.00	0.00
LEAVE TRAVELS CONCESSION, CHANCERY	146020	48000	25000	25250.00	-250.00
LOCAL TOURS, CHANCERY	1250000	1139000	1535000	1309768.42	225231.58
MEDICAL EXP, CHANCERY	1081710	900000	436000	496926.09	-60926.09
MINOR CIVIL AND ELECTRIC WORK, CHANCERY	1400000	1911000	2075000	2069252.21	5747.79
O.R.E, CHANCERY	244810	150000	33000	49872.35	-16872.35
OE, CHANCERY	14173260	16000000	15330000	16000617.34	-670617.34
OTA, CHANCERY	0	0	0	0.00	0.00
OTHER CHARGES, CHANCERY	0	0	0	0.00	0.00
R.R.T OF LAND AND BUILDINGS, CHANCERY	59491950	60000000	57281000	46512714.00	10768286.00
REPAIR AND MAINTENANCE, CHANCERY	1393880	2625000	2457000	2537536.13	-80536.13
REWARDS, CHANCERY	1304750	1526000	1526000	1526217.60	-217.60
SALARIES, CHANCERY	38831640	36540000	39218000	38821986.43	396013.57
SWACHHTA ACTION PLAN, CHANCERY	300000	414000	414000	413893.70	106.30
WAGES, CHANCERY	3977330	4165000	4500000	4730230.00	-230230.00
TOTAL :	268831660	261934000	270496000	261119007.55	9376992.45

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EMBASSY OF INDIA, BAGHDAD

Expenditure Control Figures

Financial Year : 2024-2025

Search On : All Records

Search Value : NIL

Showing 1 to 18 of 18 entries

Mon, 23 Jun 2025 16:28:10 +0530

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE	TOTAL TO-DATE-EXPENDITURE	BUDGET BALANCE
ADV AND PUB, COMMERCIAL WING	0	0	0	0.00	0.00
ALLOWANCES, COMMERCIAL WING	7300000	7945000	0	8383366.23	-438366.23
BANK & AGENCY CHARGES, COMMERCIAL WING	0	0	0	0.00	0.00
DIGITAL EQUIPMENT (IT), COMMERCIAL WING	0	0	0	0.00	0.00
FOREIGN TE., COMMERCIAL WING	800000	2399000	0	2406415.74	-7415.74
IT EXP, COMMERCIAL WING	0	0	0	0.00	0.00
LEAVE TRAVELS CONCESSION, COMMERCIAL WING	20000	0	0	24435.00	-4435.00
LOCAL TOURS, COMMERCIAL WING	10000	10000	0	5554.08	4445.92
MEDICAL EXP, COMMERCIAL WING	200000	200000	0	59133.16	140866.84
MINOR CIVIL AND ELECTRIC WORK, COMMERCIAL WING	0	0	0	0.00	0.00
O.R.E, COMMERCIAL WING	0	0	0	0.00	0.00
OE, COMMERCIAL WING	500000	500000	0	462670.10	37329.90
OTA, COMMERCIAL WING	0	0	0	0.00	0.00
R.R.T FOR LAND AND BULDING, COMMERCIAL WING	0	0	0	0.00	0.00
REWARDS,COMMERCIAL WING	50000	100000	0	102519.00	-2519.00
SALARIES, COMMERCIAL WING	3050000	2500000	0	2325265.23	174734.77
TRADE PROMOTION, COMMERCIAL WING	600000	600000	0	232235.00	367765.00
WAGES, COMMERCIAL WING	0	0	0	0.00	0.00
TOTAL :	12530000	14254000	0	14001593.54	272406.46

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