

**Embassy of India
Baghdad

Budget for the financial year 2020-21 (FE), 2021-22 (FE) and 2022-23 (BE)

(Amount in thousand)

S. No.	Head of Account	2020-21 (FE)	2021-22 (FE)	2022-23 (BE)
1.	Salaries	128149	154434	192500
2.	Wages	2352	2200	3800
3.	Overtime Allowance	149	400	300
4.	Medical Expenditure	1314	1020	1400
5.	TE (Local Tours)	773	1224	1500
6.	TE (Foreign)	2635	5894	6500
7.	Advertising and Publicity	75	505	433
8.	Office Expenses	16175	13912	15587
9.	Swachhta Action Plan	50	196	220
10.	Information Technology	709	891	800
11.	Rents, Rates, Taxes	38595	34736	34736
12.	Minor Works	336	486	532
13.	Other Charges	0	0	0

The Budget utilization during FY 2020-21 is as under:

Budget Allocation during FY 2020-21	191,312,000
Expenditure during FY 2020-21	189,673,823

The Budget utilization during FY 2021-22 is as under:

Budget Allocation during FY 2021-22	215,898,000
Expenditure during FY 2021-22	215,833,083