Embassy of India Baghdad

APPROVED BUDGET FOR FY 2020-21

Chancery Wing

HEAD OF ACCOUNT	BUDGET ESTIMATE
ADV AND PUB, CHANCERY	4,30,000
FOREIGN TE., CHANCERY	65,18,000
IT EXP, CHANCERY	8,10,000
LOCAL TOURS, CHANCERY	17,00,000
MEDICAL EXP, CHANCERY	4,00,000
MINOR WORKS, CHANCERY	7,50,000
OE, CHANCERY	1,74,75,000
OTA, CHANCERY	2,50,000
OTHER CHARGES, CHANCERY	90,000
R.R.T., CHANCERY	3,92,57,000
SALARIES, CHANCERY	13,00,00,000
SWACHHTA ACTION PLAN, CHANCERY	2,00,000
WAGES, CHANCERY	34,00,000
Total	20,12,80,000

Commercial Wing

HEAD OF ACCOUNT	BUDGET ESTIMATE
FOREIGN TE., COMMERCIAL WING	4,50,000
LOCAL TOURS, COMMERCIAL WING	1,00,000
MEDICAL EXP, COMMERCIAL WING	50,000
OE, COMMERCIAL WING	3,50,000
SALARIES, COMMERCIAL WING	90,00,000
TRADE PROMOTION, COMMERCIAL WING	1,00,000
Total	1,00,50,000