

Approved Budget for the Financial Year 2018-19 (in ₹)

Head of Accounts	B.E.
Salaries	124,500,000
Wages	4,275,000
Overtime Allowance	225,000
Medical Expense	800,000
Local Tours	3,050,000
Foreign TE	13,280,000
Office Expenses	34,240,000
Rend Rates and Taxes	31,400,000
Advertisement and Publicity	276,000
Minor Works	660,000
Other Charges	300,000
Swachhta Action Plan	230,000
IT Expense	845,000
Grand Total	214,081,000