

**Embassy of India
Baghdad

Budget Estimate Figures for Current Financial Year 2026-27

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	37800
2.	Rewards	1629
3.	Allowance	147000
4.	LTC	200
5	Wages	4683
6.	Medical	511
7.	Local Tours	1471
8	TE(Others)	8845
9	Office Expenses	17000
10	Motor Vehicle	0
11	Furniture & Fixture	369
12	Fuel & Lubricants	5947
13	Bank and Agency changes	500
14	Repair & Maintenance	1803
15	Other Revenue Expenditure	200
16	Adv. & Publicity	600
17	Rents, Rates & Taxes	62500
18	Minor Civil & Electric Works	1300
19	Info., Comp. & Tech. (ICT)	300
20	Digital Equipment	1100
21	Swachhta Action Plan	400
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equipment	350
26	Other Fixed Assets	0
	Total	294508